

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN6625 - Universal College of Engineering & Research
Address	Gat No. 430, At Sasewadi, Post Shindewadi, Tal Bhor Dist Pune 412205

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	1,30,93,261	1,28,93,661	1,99,600	0	0	0
2	DEVELOPMENT FEES	11,06,596	10,99,296	7,300	0	0	0
3	SALE OF PROSPECTUS	21,820	21,820	0	0	0	0
4	ISSUE OF ID CARDS	1,900	1,900	0	0	0	0
5	ELIGIBILITY FEES	38,640	38,640	0	0	0	0
6	ISSUE OF LEAVING CERTIFICATES	23,800	23,800	0	0	0	0
7	INTEREST OF FDR	6,17,673	0	0	0	0	6,17,673
8	INTEREST ON SAVINGS BANK	891	891	0	0	0	0
9	RENT RECEIVED	1,80,00,000	0	0	0	0	1,80,00,000
10	OTHER FEES	6,27,245	5,60,017	0	7,228	0	60,000
11	DEFICIT-EXCESS OF EXPENDITURE OVER INCOME	1,39,90,641	1,04,92,161	9,07,595	25,90,885	0	0
Total Income		4,75,22,467	2,51,32,186	11,14,495	25,98,113	0	1,86,77,673

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	627245	Total 5,60,017	0	7,228	0	60,000
2	Rent Income	18000000	Total 0	0	0	0	1,80,00,000
3	Interest on FDR	617673	Total 0	0	0	0	6,17,673
4	Bank Interest Income	891	Total 891	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	23800	Total 23,800	0	0	0	0
6	ID Card Fees	1900	Total 1,900	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	13093261	Total 1,28,93,661	1,99,600	0	0	0
8	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	1106596	Total 10,99,296	7,300	0	0	0
9	Deficit - Excess of Expenditure over Income	13990641	Total 1,04,92,161	9,07,595	25,90,885	0	0
10	Sale of Prospectors Brochure	21820	Total 21,820	0	0	0	0
11	Eligibility Fee Income	38640	Total 38,640	0	0	0	0
Total Income		4,75,22,467	2,51,32,186	11,14,495	25,98,113	0	1,86,77,673

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION FEES PUNE UNIVERSITY	2,80,000	2,80,000	0	0	0	0
2	ELIGIBILITY FEES	38,640	38,640	0	0	0	0
3	FEES ADMISSION REGULATORY	68,000	68,000	0	0	0	0

4	EXAMINATION FEES	2,50,427	2,50,427	0	0	0	0
5	BANK CHARGES	65,648	8,869	0	0	0	56,779
6	INTEREST ON BANK LOAN	73,75,885	0	0	0	0	73,75,885
7	INTEREST ON BANK OVERDRAFT	12,08,668	0	0	0	0	12,08,668
8	OTHER BROADBAND	88,841	71,073	17,768	0	0	0
9	GARDEN EXPENSES	48,000	48,000	0	0	0	0
10	INTEREST ON UNSECURED ADVANCES	5,50,000	3,62,000	0	0	0	1,88,000
11	OFFICE CLEANING CHARGES	75,000	60,000	15,000	0	0	0
12	STUDENT WELFARE EXPENSES	25,000	20,000	5,000	0	0	0
13	DEPRECIATION	88,42,377	12,56,104	58,888	25,98,113	0	49,29,272
14	OFFICE EXPENSES	35,000	28,000	7,000	0	0	0
15	ADVERTISEMENT	29,295	23,436	5,859	0	0	0
16	POSTAGE	220	0	0	0	0	220
17	PRINTING AND STATIONERY	84,500	67,600	16,900	0	0	0
18	PROFESSIONAL FEES	1,07,864	96,864	11,000	0	0	0
19	ROAD REPAIRS	1,00,450	80,360	20,090	0	0	0
20	SALARY PAID	32,22,967	24,67,877	7,55,090	0	0	0
21	SALARY PAID NON TEACHING	5,52,480	5,52,480	0	0	0	0
22	SECURITY CHARGES	2,40,480	2,40,480	0	0	0	0
23	TRAVELLING EXPENSES	1,25,000	1,00,000	25,000	0	0	0
24	REPAIRS AND MAINTENANCE	62,000	40,000	22,000	0	0	0
25	AUDIT FEES	60,000	0	10,000	0	0	50,000
26	ELECTRICITY CHARGES	3,61,500	2,89,200	72,300	0	0	0
27	WATER CHARGES	63,000	50,400	12,600	0	0	0
28	INSURANCE PREMIUM	68,920	68,920	0	0	0	0
29	LAB MAINTENANCE	1,40,000	1,13,000	27,000	0	0	0
30	RENT PAID	1,80,00,000	1,80,00,000	0	0	0	0
31	WORKSHOP EXPENSES	15,000	12,000	3,000	0	0	0
32	PENALTY TO ARA	10,000	10,000	0	0	0	0
33	AFFILIATION FEES AICTE	3,67,722	3,37,722	30,000	0	0	0
34	SKILL DEVP AMT REFUNDED	90,734	90,734	0	0	0	0
35	EXCESS OF INCOME OVER EXPENDITURE	48,68,849	0	0	0	0	48,68,849
Total Expenses		4,75,22,467	2,51,32,186	11,14,495	25,98,113	0	1,86,77,673

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3222967	Total 24,67,877 Paid 15,87,130 Provision for Unpaid 8,80,747 Claimed 24,67,877	7,55,090	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	552480	Total 5,52,480 Paid 4,97,260 Provision for Unpaid 55,220 Claimed 5,52,480	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	367722	Total 3,37,722 Claimed 3,37,722	30,000	0	0	0
Affiliation	University Affiliation Fee	280000	Total 2,80,000 Claimed 2,80,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	38640	Total 38,640 Claimed 38,640	0	0	0	0

University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	250427	Total 2,50,427 Claimed 2,50,427	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	68920	Total 68,920 Claimed 68,920	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	100450	Total 80,360 Claimed 80,360	20,090	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	202000	Total 1,53,000 Claimed 1,53,000	49,000	0	0	0
Audit Fees	Audit Fee - College	10000	Total 0 Claimed 0	10,000	0	0	0
Audit Fees	Audit Fee - Trust	50000	Total 0 Claimed 0	0	0	0	50,000
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	68000	Total 68,000 Claimed 68,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	10000	Total 10,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	29295	Total 23,436 Claimed 23,436	5,859	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	25000	Total 20,000 Claimed 20,000	5,000	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	65648	Total 8,869 Claimed 8,869	0	0	0	56,779
Bank Interest	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	1208668	Total 0 Claimed 12,08,668	0	0	0	12,08,668
Bank Interest	Bank Interest on the term loan	7375885	Total 0 Claimed 0	0	0	0	73,75,885
Professional Charges	Consultancy Fees - Legal	107864	Total 96,864 Claimed 96,864	11,000	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	88841	Total 71,073 Claimed 71,073	17,768	0	0	0
Communication Expenses	Postage, Courier Charges	220	Total 0 Claimed 0	0	0	0	220
Printing and Stationery	Other stationary	84500	Total 67,600 Claimed 67,600	16,900	0	0	0
Establishment Expenses	Electricity	361500	Total 2,89,200 Claimed 2,89,200	72,300	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of	63000	Total 50,400	12,600	0	0	0

	payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.		Claimed 50,400				
Establishment Expenses	Gardening Material	48000	Total 48,000 Claimed 48,000	0	0	0	0
Contractual Services	Sweeping and cleaning services	75000	Total 60,000 Claimed 60,000	15,000	0	0	0
Contractual Services	Security services	240480	Total 2,40,480 Claimed 2,40,480	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	5684583	Total 5,92,734 Claimed 5,92,734	35,000	0	0	50,56,849
Depreciation	As debited to Income & Expenditure Account	8842377	Total 12,56,104 Claimed 0	58,888	25,98,113	0	49,29,272
Rent	Rent for college building paid to trust	18000000	Total 1,80,00,000 Claimed 0	0	0	0	0
Total Expenses		4,75,22,467	2,51,32,186	11,14,495	25,98,113	0	1,86,77,673
Total Claimed Expenses			70,74,750				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26